



Directorate General Monitoring and Evaluation
Planning and Development Board, Government of the Punjab



EVALUATION REPORT ON
CONSTRUCTION OF RESIDENCE OF DSP/SDPO DARYA KHAN, DISTRICT
BHAKKAR



Directorate General Monitoring and Evaluation
Planning and Development Board
Government of the Punjab

September, 2019

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PROJECT EVALUATION REPORT

(For the Development Projects less than or equal to Rs. 10 million)

Project Title:	Construction of Residence of DSP/SDPO Darya Khan, District Bhakkar	GS. No.
		4122 (2016 - 17)
Sector: Infrastructure	Sub - Sector: Public Building	
Sponsoring Agency/Department:	Home Department/Punjab Police Department	
Executing Agency/Department:	Communication and Works Department (Punjab Buildings), Govt. of the Punjab	
O&M Agency/Department:	i. Punjab Police Department ii. Communication and Works Department (Punjab Buildings), Govt. of the Punjab	
Project Location:	Darya Khan, Bhakkar	

7. Approval Date/Year:	No. of Revisions
25 - 01 - 2017	01
Project Gestation Period:	09 Months

8. Project Schedule Detail:

Planned Start Date	Planned End Date	Actual Start Date	Actual End Date
25 - 01 - 2017	24 - 10 - 2017	19 - 04 - 2017	18 - 01 - 2018
Project completed within original approved time: Yes No <input checked="" type="checkbox"/>		If any deviation in time line from original time (months/years): 03 months	

9. Project Cost Detail:

(Rs. in Millions)

PC - I Original Cost	Final Revised Cost	PC - IV Actual Cost	Financial Utilization (%)
4.817	4.817	4.784	99.45
Project completed within original approved Cost: Yes <input checked="" type="checkbox"/> No		If any deviation in cost (million) from original: Yes No <input checked="" type="checkbox"/>	
Funds released according to the allocation:		Yes <input checked="" type="checkbox"/>	No

10. Cost Analysis:

FISCAL YEAR	PC - 1 PHASING	ALLOCATION	RELEASES	EXPENDITURE	Financial Efficiency	
	(million)	(million)	(million)	(million)	Releases vs. Allocation	Expenditure vs. Releases
2016-2017	Not Provided	1.000	1.000	1.000	100 %	100 %
2017-2018	- do -	3.810	3.810	3.784	100 %	99.31 %
Total	-	4.810	4.810	4.784	100 %	99.45 %

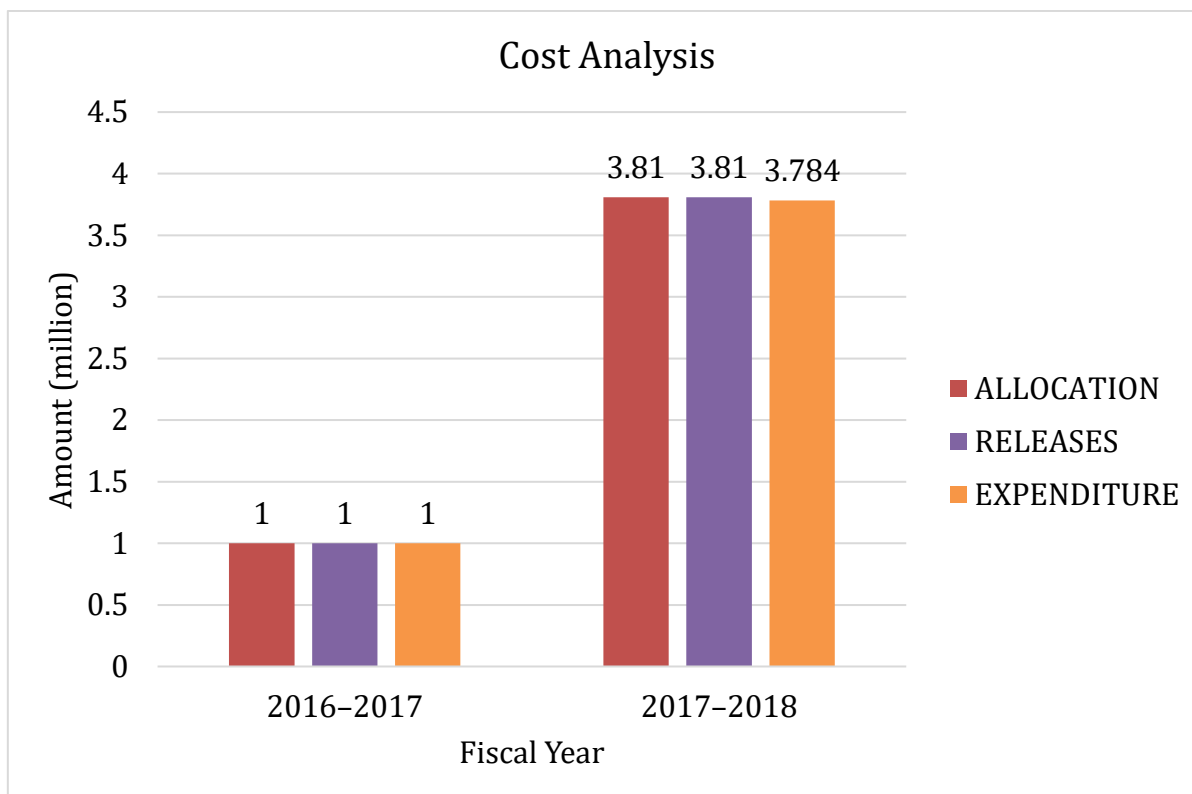


Figure 1: Cost Analysis

11. Project Objectives:

Project Objectives	Achieved (100%) Partially Achieved (50%) Not achieved (< 50%)			Justification
	Results			
	A	PA	NA	
To construct the residence of DSP/SDPO Darya Khan, District Bhakkar.	√			Residence of DSP/SDPO Darya Khan, District Bhakkar has been successfully constructed.

12. Physical Targets and Performance:

Physical Targets	Unit	Completed (100 %) Partially Completed (50 %)			Quality	Remarks:
		C	PC	NC		
Excavation of foundations	Cft	√			Satisfactory	All of the activities as per scope of the project have been completed.
Construction of Sub - Structure/Foundations	Cft	√			Satisfactory	
Pacca Brick Work	Cft	√			Satisfactory	
P/F M.S. Steel chowkat	Sft	√			Satisfactory	
Reinforcement Cement Concrete (RCC) work	Cft	√			Satisfactory	
Provision of Additional Items	-	√			Satisfactory	
P/F of Goldmatic Pump ejector type i/c ½" BHP electric motor	No	√			Satisfactory	
P/F Supper Tuff Tanki 500 gallon capacity	No	√			Satisfactory	
P/F Electric Geyser 12 gallon capacity	No	√			Satisfactory	
P/F Exhaust fan 12" sweep double election GFC	Nos	√			Satisfactory	
P/F main panel board	Nos	√			Satisfactory	
P/F Muslim shower complete	Nos	√			Satisfactory	

13. Quality of the Project Activities:

Quality of Procurement (if any)					
Poor:	Good:	√	Excellent:		
Quality of Civil Work (if any)					
Poor:	Good:	√	Excellent:		
Quality of operation and project implementation					
Poor:	Average:	Good:	√	Very Good:	Excellent:

14. Project Beneficiaries:	DSP/SDPO Darya Khan, District Bhakkar
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15. Projects' Impact:

Impact of Project on Target Group				
Poor:	Average:	Good: √	Very Good:	Excellent:

16. Risk and Constraints:

Risks & Constraints	Impact (Low, Medium, High)	Probable Results
Operation and maintenance	Medium	Proper operation & maintenance of the residence should be carried out otherwise it will start deterioration before its economic life.

17. Project Recurring Cost:

PC - I Estimates	Actual Expenditure	Remarks
N/A	N/A	N/A

18. Project Stakeholders interviewed:

Name	Designation	Department	Contact No.
Mr. Muhammad Luqman	SDO	Communication and Works	+ 92 - 306 - 6077077
Mr. Mansab Dar	Sub - Engineer	Communication and Works	+ 92 - 333 - 6845113
Ch. Muhammad Ishfaq	Contractor	Mehar Gul Sher	+ 92 - 333 - 6841410

19. Evaluation Team/Officer:

Name	Designation
Engr. Mustansar Hussain	Individual Consultant, DG M&E

20. Observations:

The observations regarding overall project activities are given in ensuing paragraphs:

- The scheme was **delayed** as project gestation period was 09 months from 25 - 01 - 2017 to 24 - 10 - 2017 and it was completed in 09 months from 19 - 04 - 2017 to 18 - 01 - 2018.
 - Planned Physical Progress: 100% as of 24th October, 2017
 - Actual Physical Progress: 100% as per 18th January, 2018
 - Actual Financial Progress: 100 % according to PC - IV

2. The physical progress of work was equal to financial progress because all of the allocated amount was released within planned gestation period of the project.
3. The scheme was completed within **budget**. The approved cost of the project was 4.817 million and funds utilization was Rs. 4.784 million.
4. The financial utilization from year 2016 to 2018 was 99.45 %. Detail is given in heading number 10.
5. The preparation of PC - I and PC - IV is exclusive responsibility of sponsoring department which is Police Department. Although the sponsoring department has prepared PC - I yet PC - IV was prepared by Communication and Works (Buildings) department which was not properly filled.
6. Laying of tuff tile at the front of main gate was still remaining but provision of tuff tiles at remaining area was in progress at the time of site visit as shown in Figure No. 1 of **Annex - A**.
7. The horticulture works were pending as shown in Figure No. 2 of **Annex - A**.
8. Termite attack was observed at some locations in the building which can deteriorate the wooden fixtures as shown in Figure No. 3 of **Annex - A**.
9. Pole Lights at the pillars of main gate were not installed yet as shown in Figure No. 4 of **Annex - A**.
10. No quality control test report was provided to DG M&E team.

21. Suggestions/Recommendations:

1. Both PC - I and PC - IV should be prepared by sponsoring agency and information corresponding all of the headings should be given properly.
2. The remaining works of external development should be completed as early as possible.
3. Quality control test should be conducted at regular interval in field as well as in laboratory and Quality control test reports should be provided to evaluation team.

ANNEX – A: PICTORIAL EVIDENCES



Figure 1: Remaining Works



Figure 2: Pending Horticulture works



Figure 3: Termite Attack



Figure 4: Lights at the top of gate pillars are still missing



Figure 5: Sanitary fixtures



Figure 6: View of Residence

ANNEX - B: ADMINISTRATIVE APPROVALS

NO 564 Date: 20-02-17
 # DPO's
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GOVERNMENT OF THE PUNJAB
POLICE DEPARTMENT
 NO. 19-29/2015/Dev-1/ 564
 Dated 20-02-2017.

ADMINISTRATIVE APPROVAL

In exercise of the powers, conferred on the Provincial Police Officer, Punjab under article 11(5) of the Police Order 2002 and Government of the Punjab, S&GAD's Notification No.SO (S-II)2-22003-II, dated 24.09.2003 & Government of the Punjab Finance Department's Notification No.441-A-Dev-X(Home)/2003, dated 10.01.2004 and in exercise of the powers vested to me under rule 8 (i) of the second schedule (Part-I) appended to the Delegation of Financial Powers Rules 2016, Administrative Approval is hereby accorded for the "Construction of SP Investigation and SDPO Offices and Residences in Punjab" ADP No.4122/2016-17 at cost of Rs.159.275 Million, (Rupees one hundred & fifty nine million two hundred and seventy five thousand only), as approved by the DDSC, in its meeting held on 25.01.2017 and following sub-schemes have been included, in block scheme:-

Sr.#	Name of Scheme	Rs. (M)
1	Construction of Residence of SP/Investigation, District Mianwali	9.207
2	Construction of Residence of SP/Investigation, District Rajanpur	8.443
3	Construction of Residence of SP/Investigation, District Gujrat	8.141
4	Construction of Office & Residence of DSP/SDPO Circle Baraghar, Nankana	10.282
5	Construction of Residential Accommodation for DSP/Kot Momin, Sargodha	4.181
6	Construction of Residence of DSP/SDPO Darya Khan, District Bhakkar	4.817
7	Construction of Residence for DSP/SDPO Arifwala, District Pakpattan	4.490
8	Construction of DSP/SDPO Office Darya Khan, District Bhakkar	9.097
9	Construction of SDPO Office and Residence at Yazman, District Bahawalpur	13.707
10	Construction of DSP/SDPO Office at Arifwala, District Pakpattan	7.250
11	Construction of DSP/SDPO Office Kot Chutta, District D.G. Khan	6.335
12	Construction of DSP/SDPO Office Taunsa, District D.G. Khan	6.513
13	Construction of Residence/Office DSP/SDPO Bhowana, Chiniot	12.809
14	Construction of Office & Residence of DSP/SDPO Sarai Alamgir, Gujrat	4.984
15	Construction of Office of DSP Sadar Gujrat, District Gujrat	12.681
16	Construction of Office of DSP City, District Gujrat	12.681
17	Construction of Office of DSP/SDPO Kot Momin, District Sargodha.	15.295
18	Construction of Residence for DSP/SDPO City at Sargodha	4.181
19	Construction of Residence for DSP/SDPO Sadar at Sargodha	4.181
	Total	159.275

2. Subject to the following conditions:-

- Provision of utility charges be used as per actual basis.
- Any saving from external development charges will not be diverted to the main scheme.
- Rates of non-scheduled items are only for the purpose of estimation and should not be made the basis for the award of work. Competent authority shall sanction the rates as per MRS and actual market rates as per policy of Finance department dated 21.09.2004.
- The scheme will be executed by the C&W Department, Govt. of the Punjab.

3. The expenditure incurred on the work is debitale under Head Grant No.PC 12042(042) Govt Buildings, 04-Economic Affairs, 045-Construction & Transport-0457-Construction (Works), 045702-Building & Structure-A-12-Civil Works-A-124-Building & Structures, A12401-Office Buildings, subject to the strict financial regularity, during the financial year 2016-17.

No. 70.29-3/ MC 27/02/17
 Dated:
 Copy to DPOs Sargodha, Mianwali
 and Bhakkar for necessary
 action, please.

Jahad
 Regional Police Officer,
 Sargodha Region, Sargodha.

Sd/-
(MUSHTAQ AHMAD SUKHERA)
 Provincial Police Officer, Punjab/IGP
 Ex-Officio Secretary, Police Department.

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GOVERNMENT OF THE PUNJAB

POLICE DEPARTMENT

NO. 19-29/2015/Dev-II/ 5790

Dated 05/12 .2018.

REVISED ADMINISTRATIVE APPROVAL.

In exercise of the powers, conferred on the Provincial Police Officer, Punjab under article 11(5) of the Police Order 2002 and Government of the Punjab, S&GAD's Notification No.SO (S-II)2 2/2003-II, dated 24.09.2003 & Government of the Punjab Finance Department's Notification No.441-A Dev-X(Home)/2003, dated 10.01.2004 and in exercise of the powers vested to me under rule 8 (i) of the second schedule (Part-I) appended to the Delegation of Financial Powers Rules 2016, Revised Administrative Approval is hereby accorded for the "Construction of SP Investigation and SDPO Office and Residences in Punjab" ADP No.5187/2018-19 at cost of Rs.223.722 Million, (Rupees two hundred & twenty three million seven hundred and twenty two thousand only), as approved by the DDSC, in its meeting held on 29.08.2018 and following sub-schemes have been included, in block scheme:-

Sr	Name of Scheme	Rs.(M)
✓1	Construction of Residence of SP/Investigation, District Mianwali ✓	9.207 ✓
2	Construction of Residence of SP/Investigation, District Rajanpur	8.443
3	Construction of Residence of SP/Investigation, District Gujrat	10.243
4	Construction of Office & Residence of DSP/SDPO Baraghar, Nankana	10.282
✓5	Construction of Residential Accommodation for DSP/Kot Momin, Sargodha ✓	5.498 ✓
✓6	Construction of Residence of DSP/SDPO Darya Khan, Bhakkar ✓	4.817 ✓
7	Construction of new building of SDPO office and Residence at Ahmadpur East, Bahawalpur	11.922
8	Construction of Residence for DSP/SDPO Arifwala, Pakpattan	4.490
✓9	Construction of DSP/SDPO Office Darya Khan, District Bhakkar ✓	9.097 ✓
10	Construction of SDPO Office and Residence at Yazman, Bahawalpur	13.707
11	Construction of DSP/SDPO Office at Arifwala, Pakpattan	7.250
✓12	Construction of office and residence of SDPO Mitha Tiwana circle at Quaidabad, Khushab ✓	17.090 ✓
13	Construction of DSP/SDPO Office Kot Chutta, D.G. Khan	6.335
14	Construction of DSP/SDPO Office Taunsa, District D.G. Khan	6.513
15	Construction of Residence/Office DSP/SDPO Bhowana, Chiniot	18.703
16	Construction of SDPO Renala Office, residence & SHO Sadar Renala Residence, Okara	22.982
17	Construction of Office & Residence of DSP/SDPO Sarai Alamgir, Gujrat	4.984
18	Construction of Office of DSP Sadar Gujrat, District Gujrat	12.681
19	Construction of Office of DSP City, District Gujrat	12.681
✓20	Construction of Office of DSP/SDPO Kot Momin, Sargodha ✓	13.858 ✓
✓21	Construction of Residence for DSP/SDPO City at Sargodha ✓	5.752 ✓
✓22	Construction of Residence for DSP/SDPO Sadar at Sargodha ✓	7.187 ✓
	Total	223.722

2. Subject to the following conditions:-

- Provision of utility charges be used as per actual basis.
- Any saving from external development charges will not be diverted to the main scheme.
- Rates of non-scheduled items are only for the purpose of estimation and should not be made the basis for the award of work. Competent authority shall sanction the rates as per MRS and actual market rates as per policy of Finance department dated 21.09.2004.
- The scheme will be executed by the C&W Department, Govt. of the Punjab.

3. The expenditure incurred on the work is debitable under Head Grant No.PC 12042(042) Govt Buildings, 04-Economic Affairs, 045-Construction & Transport-0457-Construction (Works), 045702-Building Structure-A-12-Civil Works-A-124-Building & Structures, A12401-Office Buildings, subject to the strict financial regularity, during the financial year 2018-19.

Sd/-

Provincial Police Officer, Punjab/IGP,
Ex-Officio Secretary, Police Department.

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ISO Certified Department

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Soft form of the report and corresponding MOM may be downloaded from www.dgmepunjab.gov.pk (September, 2019)