



**Directorate General Monitoring & Evaluation**  
**Planning & Development Board**  
**Government of the Punjab**



No. DGME/MTR/ES/C&W/2022/05/1216  
Dated Lahore, the 07 May, 2022

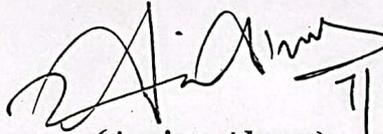
To

**The Secretaries,**  
**Government of the Punjab,**

- i. Finance Department
- ii. Communication & Works Department

**Subject: MINUTES OF THE 07-E MONITORING COMMITTEE MEETING**

I am directed to forward a copy of Minutes of 07-E Monitoring Committee Meeting held on 18<sup>th</sup> May, 2022 regarding project titled “**Widening / Improvement of Roads from Kahana Kacha to Haloki Railway Crossing (Part-A), Length 1.69 Km**” for information and further necessary action please.

  
(Amina Abrar)  
Evaluation Specialist

**No. & Date Even:**

**Copy is forwarded for information & further necessary action to the:-**

1. Member (ID), P&D Board, Government of the Punjab
2. Sr. Chief (Coord. & Monitoring), P&D Board, Government of the Punjab.
3. XEN (Highway) Lahore Division, C&W department, Punjab.
4. Superintendent Engineer Highway Circle, Lahore, C&W department, Punjab..
5. Chief (R&B), P&D Board, Government of the Punjab.

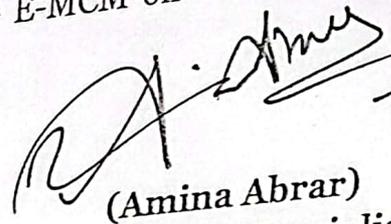
**Note: Copy of Minutes of the Meeting can be downloaded from the website; [www.dgmepunjab.gov.pk](http://www.dgmepunjab.gov.pk)---Monitoring---Minutes of the meeting**

  
(Amina Abrar)  
Evaluation Specialist

Cc:

**Copy for information, please: -**

1. Director Coordination, DGM&E, P&D Board, Lahore.
2. SSR&D, DGM&E, P&D Board, Lahore.
3. PSO to Chairman, P&D Board, Lahore
4. PS to Secretary, P&D Board, Lahore
5. PA to DG(M&E), P&D Board, Lahore
- ✓ 6. System Administrator, Directorate General M&E, P&D Board, Lahore, to upload the scanned copy of MOM of 07<sup>th</sup> E-MCM on the official website of DGM&E.



(Amina Abrar)

Evaluation Specialist

7/6/22

**MINUTES OF THE 07-E MONITORING COMMITTEE MEETING (MCM)  
HELD ON 18<sup>TH</sup> March, 2022 UNDER THE CHAIRMANSHIP OF DIRECTOR  
GENERAL (M&E), PLANNING AND DEVELOPMENT BOARD, PUNJAB,  
LAHORE**

*(List of participants is attached at Annex-A)*

The 07-E Monitoring Committee Meeting was held on 18<sup>th</sup> May, 2022 under the Chairmanship of Director General (Monitoring & Evaluation), Planning & Development Board to discuss the monitoring report of on-going projects. Following scheme monitored by the office of Directorate General Monitoring & Evaluation (DGM&E), was discussed:

**Widening / Improvement of Roads from Kahana Kacha to Haloki  
Railway Crossing (Part-A), Length 1.69 Km  
(Communication & Works Department)**

The meeting started with the recitation from Holy Quran. The Chair welcomed the participants and started discussion of Monitoring report prepared by the office of DGM&E, P&D Board. The detailed discussion and subsequent recommendations made by Monitoring Committee are given in subsequent paragraphs:

<b>AGENDA ITEM NO.1</b>	<b>Widening / Improvement of Roads from Kahana Kacha to Haloki Railway Crossing (Part-A), Length 1.69 Km</b>
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Evaluation Specialist (ES), DGM&E apprised that project was approved by the in 2015-16 at a cost of PKR Rs.141.956 million whereas, gestation period was not mentioned in PC-I. The cost of the project was revised on Administrative Approval to PKR 375.712 million dated 21-09-2017. It was observed that utilization was PKR 124.542 million against the releases cost of PKR. 151.504 million.

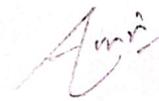
ES added that during monitoring certain administrative issues were observed like project objective(s) are not included in approved PC-I document, the approved PC-I document has not included project's gestation period hence, gestation period was taken from SMDP performa and the project has three administrative approvals with different costs without any revision of PC-I document even when the amended project's cost was not within the allowed percentage. It was further added that project is also facing litigation issues with railway department which claimed their ROW of 105' from main line and the main road is also within the right of way.

At this chair asked the department about frequent revisions in Administrative Approval (AA) and lack of risk analysis before the start of scheme which cause escalation in cost. Sub Division Officer (Highway), C&W department replied that AA was first revised due to revision in rates in 2015-16 whereas, it was second revised due to inclusion of land acquisition cost.

ES, DGM&E briefed the house about the progress of physical achievements made by the project, it was appraised that project was started way back in 2015-16 but till the time monitoring in March 2022, the overall physical progress was 32% which is quite low. The road work of 1 km has done out of which only 0.5 km of road work is completed and on remaining 0.5 km Asphalt layers are yet to be laid. Further, the 0.69 Km of road work is within the approaches of bridge and work has not started till time

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*Minutes of 07-E MCM held on 18.05.2022*



of monitoring moreover, total carriage way width is 24' but only 15' is serviceable due to debris and vegetation on the pavement. Regarding, the bridge portion it was observed that Bridge is completed up to slab level but is unserviceable because of approaches are not constructed and expansion / contraction joints are not provided until now. The underneath area of bridge has rusting on pile casing.

At this SDO (Highway), C&W added that if complete funds would be provided, the scheme will be completed within stipulated time moreover, contraction / expansion joint will be provided at the completion of work. Chair directed the department to rectify all the issues highlighted in the monitoring report and submitted the pictorial evidence of compliance. Department has committed to compliance of observations raised in report with pictorial evidence.

**RECOMMENDATIONS:**

- 1) The Department should complete all the physical targets of project as per revised planned PC-I within stipulated gestation period.
- 2) The department should ensure compliance the observations raised in monitoring report and submitted the pictorial evidence of compliance to the office of DGM&E.

The Meeting ended with vote of thanks from and to the Chair.

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LIST OF THE PARTICIPANTS OF 07-EMCM

I.	<b>Directorate General Monitoring &amp; Evaluation, Planning &amp; Development Department</b>	
	1	<b>Aslam Javed</b> Director General (Monitoring & Evaluation) In chair
	2.	<b>Mohammad Asad Khan</b> Director Coordination(M&E)
	3.	<b>Ghazanfar Mubin</b> SSR&D/ Director Evaluation
	4.	<b>Amina Abrar</b> Evaluation Specialist
II	<b>Finance Department</b>	
	5	<b>Mohammad Kashif Rashid</b> Section Officer
III	<b>Planning &amp; Development Board</b>	
	6	<b>Ateeq Sial</b> AC (H)
IV	<b>Communication &amp; Works Department</b>	
	7	<b>Usman Iftikhar</b> Sub Division Officer (Highway)

*Amin*